

| Finances By Project | Revenues | Expenditures | |
|--------------------------|-----------|--------------|-----------|
| | | Budget | Actual |
| General Projects | \$449,437 | \$452,000 | \$415,288 |
| Federal Projects | \$57,122 | \$36,404 | \$73,396 |
| State Projects | \$556 | \$556 | \$556 |
| Classroom Site Project | \$29,819 | \$27,516 | \$27,450 |
| Schoolwide Project Total | \$536,934 | \$516,476 | \$516,690 |

| Revenues Received By Source | Local | Intermediate | State | Federal | Total Revenue |
|------------------------------|----------|--------------|-----------|----------|---------------|
| Schoolwide Project | \$26,494 | \$0 | \$453,197 | \$57,243 | \$536,934 |
| Percentage of Total Revenues | 4.93% | 0.00% | 84.40% | 10.66% | 100.00% |

| Special Education Expenditures | Budget | Actual |
|--------------------------------|---------|---------|
| Autism | \$0 | \$0 |
| Emotional Disability | \$0 | \$0 |
| Hearing Impairments | \$0 | \$0 |
| Other Health Impairments | \$0 | \$0 |
| Specific Learning Disability | \$6,735 | \$3,589 |
| Mild, Mod, Sev Mental Retardat | \$0 | \$0 |
| Multiple Disabilities | \$0 | \$0 |
| Multiple Disabilities with SSI | \$0 | \$0 |
| Orthopedic Impairment | \$0 | \$0 |
| Speech/Language Impairment | \$0 | \$0 |
| Traumatic Brain Injury | \$0 | \$0 |
| Visual Impairment | \$0 | \$0 |
| - SubTotal | \$6,735 | \$3,589 |
| Gifted | \$0 | \$0 |
| Bilingual Education | \$0 | \$0 |
| Remedial Education | \$0 | \$0 |
| Vocational Tech Ed | \$0 | \$0 |
| Career Education | \$0 | \$0 |
| - Total | \$6,735 | \$3,589 |

| Gifted Program Duplicated Counts | | | |
|----------------------------------|---|---------------------|-----|
| Kindergarten | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | Actual Expenditures | |
| 7 | 0 | | |
| 8 | 0 | | |
| K-8 | 0 | K-8 | \$0 |
| | | 9-12 | \$0 |

| Miscellaneous Data as of 6/30/05 | |
|----------------------------------|-----------|
| Land & Improvements | \$117,061 |
| Building & Improvements | \$498,083 |
| Equipment | \$268,966 |
| Construction in Progress | \$0 |

| Average Daily Membership | Total Attend ADM |
|--------------------------|------------------|
| 2002 - 2003 Elementary | 56.690 |
| 2002 - 2003 High School | 13.480 |
| 2002 - 2003 Total | 70.170 |
| 2003 - 2004 Elementary | 47.875 |
| 2003 - 2004 High School | 7.830 |
| 2003 - 2004 Total | 55.705 |
| 2004 - 2005 Elementary | 57.885 |
| 2004 - 2005 High School | 16.200 |
| 2004 - 2005 Total | 74.085 |

| | | | |
|----------------------|----|-------------------|---|
| Fall 2004 Enrollment | 87 | Number of Schools | 2 |
|----------------------|----|-------------------|---|

| | |
|------------------|-----------|
| Teacher Salaries | \$150,929 |
|------------------|-----------|